

H.492

			Governor P. Shumlin Proposed Capital Budget FY'2016 & 2017			House Passed 4/03/15			Senate Institutions Committee 4/29/15							
Vermont Capital Construction Proposal 2016-2017			FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	Diff from Gov	Diff from House	Notes	line #	
line #	House Sec No	Senate Sec No	Agency/Department: Project Description													
Section 2: Department of Buildings and General Services																
1															1	
2	2(b)(1), 2(c)(1)	2(b)(1), 2(c)(1)	Statewide - Asbestos/Lead/Mold Management	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000			2	
3	2(b)(2), 2(c)(2)	2(b)(2), 2(c)(2)	Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000			3	
4	2(b)(3), 2(c)(3)	2(b)(3), 2(c)(3)	Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000			4	
5	2(b)(4), 2(c)(4)	2(b)(4), 2(c)(4)	Statewide Elevator Repairs and Replacement	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000			5	
6	2(b)(5), 2(c)(5)	2(b)(5), 2(c)(5)	Statewide Major Maintenance	8,210,287	8,000,000	16,210,287	9,000,000	9,000,000	18,000,000	8,210,287	8,000,000	16,210,287		-1,789,713	6	
7	2(b)(6), 2(c)(6)	2(b)(6), 2(c)(6)	Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239	3,567,791	3,677,448	7,245,239	3,567,791	3,677,448	7,245,239			7	
8	2(b)(7), 2(c)(7)	2(b)(7), 2(c)(7)	Statewide Physical Security Enhancements	250,000	250,000	500,000	200,000	200,000	400,000	200,000	200,000	400,000	-100,000		8	
9	2(b)(8)	2(b)(8)	Burlington - 32 Cherry Street - HVAC Continued Improvement	150,000	0	150,000	150,000	0	150,000	150,000	0	150,000			9	
10	2(b)(9)	2(b)(9)	Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000			10	
11	2(c)(8)	2(c)(8)	Montpelier - 115 State Street -State House Lawn. Access Improvements and Water Intrusion	300,000	0	300,000	0	300,000	300,000	0	300,000	300,000			11	
12	2(b)(10), 2(c)(9)	2(b)(10), 2(c)(9)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000	300,000	1,000,000	1,300,000	300,000	1,000,000	1,300,000			12	
13	2(b)(11)	2(b)(11)	Montpelier - DOL Parking Lot Expansion	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000			13	
14	2(b)(12)	2(b)(12)	Middlesex - VSARA Renovations	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000			14	
15	2(b)(13)	2(b)(13)	Newport: Northern State Correctional facility Maintenance Shop	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000			15	
16	2(b)(14), 2(c)(10)	2(b)(14), 2(c)(10)	Randolph - Agriculture and Agency of Natural Resource Replacement Lab	2,500,000	14,048,174	16,548,174	2,500,000	16,931,385	19,431,385	2,500,000	16,931,385	19,431,385	2,883,211		H: Sec 23, 24, 28 S: sec 24, 26	16
17	2(b)(15), 2(c)(11)	2(b)(15), 2(c)(11)	Southern State Correctional Facility - Steamline Replacement	600,000	600,000	1,200,000	1,200,000	0	1,200,000	1,200,000	0	1,200,000			17	
18	2(b)(16), 2(c)(12)	2(b)(16), 2(c)(12)	Southern State Correctional Facility Copper Waterline Replacement	900,000	1,100,000	2,000,000	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	929,086		18	
19	2(b)(17)	2(b)(17)	St. Johnsbury - Caledonia Courthouse: Stabilize foundation	1,700,000	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000			19	
20	2(b)(18), 2(c)(13)	2(b)(18), 2(c)(13)	Pittsford: Training Center Electrical System Upgrade	120,000	500,000	620,000	120,000	500,000	620,000	120,000	500,000	620,000			20	
21	2(b)(19)	2(b)(19)	Waterbury Complex Restoration (Weeks & Hanks Buildings Planning)	17,451,826	0	17,451,826	19,151,826	0	19,151,826	19,151,826	0	19,151,826	1,700,000		21	
22	2(b)(20)	2(b)(20)	White River Jct - Windsor Courthouse MEP, security, energy - design	400,000	0	400,000	300,000	0	300,000	300,000	0	300,000	-100,000		22	
23	2(b)(21)		Statehouse security and safety protocol				60,000	0	60,000	0	0	0		-60,000	H: Sec 44, S: moved to Sec 20	23
24	2(c)(14)	2(c)(14)	Statewide Strategic Building Realignments				0	300,000	300,000	0	300,000	300,000	300,000		24	
25	2(b)(21)	2(b)(21)	Woodside Juvenile Rehabilitation Center						200,000		200,000	200,000	200,000	200,000	25	
26															26	
27			Buildings & General Services	38,384,904	29,500,622	67,885,526	42,013,703	33,333,833	75,347,536	41,363,990	32,333,833	73,697,823	5,812,297	-1,649,713	27	
28															28	
29			Section 3: Agency of Administration and IT Investments												29	
30	3(a)(1), 3(a)(2)	3(a)(1), 3(a)(2)	Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000			30	
31	3(b)(1), 3(b)(2)	3(b)(1), 3(b)(2)	Department of Finance:ERP Expansion Project - Phase II	5,313,000	9,375,000	14,688,000	5,313,000	9,375,000	14,688,000	5,000,000	9,267,470	14,267,470	-420,530	-420,530	H: Sec 33, 34, S: sec 36	31
32	3(c)(1), 3(c)(2)	3(c)(1), 3(c)(2)	AHS: Health and Human Services Enterprise IT System	8,000,000	8,000,000	16,000,000	2,000,000	6,000,000	8,000,000	0	6,000,000	6,000,000	-10,000,000	-2,000,000	32	
33															33	
34			Agency of Administration	13,438,000	17,500,000	30,938,000	7,438,000	15,500,000	22,938,000	5,125,000	15,392,470	20,517,470	-10,420,530	-2,420,530	34	
35															35	
36			Section 4: Agency of Human Services												36	
37	4(a)(1), 4(b)(1)	4(a)(1), 4(b)(1)	DOC Perimeter Intrusion	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000			37	
38	4(a)(2)	4(a)(2)	DOC Camera and Systems	100,000	0	100,000	100,000	0	100,000	100,000	0	100,000			38	
39	4(a)(3), 4(b)(2)	4(a)(3), 4(b)(2)	DOC Security Upgrades and Enhancements	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000			39	
40			Human Services	300,000	200,000	500,000	300,000	200,000	500,000	300,000	200,000	500,000			40	

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Vermont Capital Construction Proposal 2016-2017															
<i>Agency/Department: Project Description</i>															
Section 5: Judiciary															
41															41
42															42
43	5(a)(1)		5,200,000	0	5,200,000	5,200,000	0	5,200,000	0	0	0	-5,200,000	-5,200,000	S: Sec 27	43
44	5(a)(2)	5(a)	180,000	0	180,000	180,000	0	180,000	180,000	0	180,000			H: Sec 35, S: sec 37	44
45	5(a)(3), 5(b)	5(b)(1), 5(c)(1)	0	100,000	100,000	100,000	100,000	200,000	150,000	150,000	300,000	200,000	100,000		45
46		5(b)(2), 5(c)(2)							750,000	5,000,000	5,750,000	5,750,000	5,750,000	S: sec 35	46
47															47
48		Judiciary	5,380,000	100,000	5,480,000	5,480,000	100,000	5,580,000	1,080,000	5,150,000	6,230,000	750,000	650,000		48
49															49
Section 6: Commerce and Community Development															
50															50
51	6(a)(1), 6(c)(1)	6(a)(1), 6(c)(1)	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000				51
52	6(a)(2), 6(c)(2)	6(a)(2), 6(c)(2)	118,000	50,000	168,000	118,000	50,000	168,000	118,000	50,000	168,000				52
53	6(b)(1), 6(d)(1)	6(b)(1), 6(d)(1)	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000				53
54	6(b)(2), 6(d)(2)	6(b)(2), 6(d)(2)	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000				54
55	6(b)(3)	6(b)(3)	30,000	0	30,000	30,000	0	30,000	30,000	0	30,000				55
56		Commerce and Community Development	393,000	295,000	688,000	393,000	295,000	688,000	393,000	295,000	688,000				56
57															57
58															58
Section 7: Building Communities Grants															
59															59
60	7(a)(1), 7(c)(1)	7(a)(1), 7(c)(1)				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000		60
61	7(a)(2), 7(c)(2)	7(a)(2), 7(c)(2)				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000		61
62	7(a)(3), 7(c)(3)	7(a)(3), 7(c)(3)				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000		62
63	7(a)(4), 7(c)(4)	7(a)(4), 7(c)(4)				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000		63
64	7(a)(6), 7(c)(6)	7(a)(5), 7(c)(6)				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000		64
65	7(b), 7(d)	7(b), 7(d)				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000		65
66	7(a)(5), 7(c)(5)	7(c)(1), 7(d)(1)				200,000	200,000	400,000	120,000	110,000	230,000	230,000	-170,000		66
67		7(c)(2), 7(d)(2)							120,000	110,000	230,000	230,000	230,000		67
68		Building Communities Grants				1,400,000	1,400,000	2,800,000	1,590,000	1,570,000	3,160,000	3,160,000	360,000		68
69															69
70															70
Section 8: Agency of Education															
71															71
72	8(a)(1), 8(b)(1)	8(a)(1), 8(b)				82,188	60,000	142,188	82,188	60,000	142,188	142,188			72
73	8(a)(2)	8(a)(2)	4,057,688	0	4,057,688	3,975,500	0	3,975,500	3,975,500	0	3,975,500	-82,188			73
74	8(b)(2)			3,000,000	3,000,000		300,000	300,000			0	-3,000,000	-300,000	H: Sec 31-32, S: sec 33	74
75															75
76		Agency of Education	4,057,688	3,000,000	7,057,688	4,057,688	360,000	4,417,688	4,057,688	60,000	4,117,688	-2,940,000	-300,000		76
77															77

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Section 9: UVM																		
78																	78	
79	9(a), 9(b)	9(a), 9(b)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000			H- sec 27		79	
80			University of Vermont	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000					80	
81																	81	
Section 10: Vermont State Colleges																		
82																	82	
83	10(a), 10(b)(1)	10(a)(1), 10(b)(1)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000			H- sec 27		83	
84	10(b)(2)	10(a)(2), 10(b)(2)	VTC engineering technology laboratories: plan, design and upgrade				0	1,000,000	1,000,000	1,000,000	500,000	1,500,000	1,500,000	500,000	H&S: matching grant, S- sec 23.25		84	
85			Vermont State Colleges	1,400,000	1,400,000	2,800,000	1,400,000	2,400,000	3,800,000	2,400,000	1,900,000	4,300,000	1,500,000	500,000			85	
86																	86	
Section 11: Agency of Natural Resources																		
87																	87	
88	11(a)(1), 11(d)(1)	11(a)(1), 11(d)(1)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000					88	
89	11(a)(2), 11(d)(2)	11(a)(2), 11(d)(2)	Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000					89	
90	11(a)(3), 11(d)(3)	11(a)(3), 11(d)(3)	Drinking Water Supply - Drinking Water State Revolving Fund	1,750,834	2,538,000	4,288,834	1,750,834	2,538,000	4,288,834	1,750,834	2,538,000	4,288,834					90	
91	11(a)(4), 11(d)(4)	11(a)(4), 11(d)(4)	Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000					91	
92	11(a)(5), 11(d)(5)	11(a)(5), 11(d)(5)	Ecosystem Restoration and Protection	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000					92	
93	11(a)(6), 11(d)(6)	11(a)(6), 11(d)(6)	Dam safety and hydrology projects- DEC	538,580	750,000	1,288,580	538,580	750,000	1,288,580	538,580	750,000	1,288,580					93	
94			Municipal Pollution Control Grants														94	
95	11(a)(7)	11(a)(7)	Pownal Principal	530,000	0	530,000	530,000	0	530,000	530,000	0	530,000					95	
96	11(a)(8)	11(a)(8)	Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929	379,929	0	379,929	379,929	0	379,929					96	
97	11(a)(9)	11(a)(9)	Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies				392,258		392,258	392,258		392,258	392,258				97	
98	11(b)(1), 11(e)(1)	11(b)(1), 11(e)(1)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	3,000,000	3,000,000	6,000,000	2,500,000	2,500,000	5,000,000	3,000,000	3,000,000	6,000,000		1,000,000			98	
99	11(b)(2), 11(e)(2)	11(b)(2), 11(e)(2)	Forest Parks and Recreation Dam: Sweet Pond Guilford	90,000	405,000	495,000	90,000	405,000	495,000	90,000	405,000	495,000					99	
100	11(c), 11(f)	11(c)(1), 11(f)(1)	Fish and Wildlife - general infrastructure projects	0	150,000	150,000	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	1,850,000				100	
101			F&W: Conservation Camps and Shooting Ranges	300,000	200,000	500,000	0	0	0	0	0	0	-500,000				101	
102			F&W: Roxbury Hatchery - Construction and Bid Documents	400,000	0	400,000	0	0	0	0	0	0	-400,000				102	
103			F&W: Hatchery Improvements	350,000	350,000	700,000	0	0	0	0	0	0	-700,000				103	
104			F&W: Wildlife Management Area Infrastructure	75,000	75,000	150,000	0	0	0	0	0	0	-150,000				104	
105			F&W: Fishing Access Areas	0	100,000	100,000	0	0	0	0	0	0	-100,000				105	
106		11(c)(2), 11(f)(2)	Walleye							25,000	25,000	50,000	50,000	50,000			106	
107																	107	
108			Agency of Natural Resources	13,064,343	13,218,000	26,282,343	12,956,601	12,718,000	25,674,601	13,481,601	13,243,000	26,724,601	442,258	1,050,000			108	
109																	109	

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Section 12: Military																
110																110
111	12(a)(1), 12(b)	12(a)(1), 12(b)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	750,000	1,500,000	750,000	750,000	1,500,000	750,000	750,000	1,500,000				111
112	12(a)(2)	12(a)(2)	Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	75,000	0	75,000	21,624		21,624	59,759		59,759	-15,241	38,135	H: Sec 36, S: sec 38	112
113			Military	825,000	750,000	1,575,000	771,624	750,000	1,521,624	809,759	750,000	1,559,759	-15,241	38,135		113
114																114
Section 13: Department Public Safety																
115																115
116	13	13	Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000			H & S: fnd match, H: Sec 40-43, S: sec 42-45	116
117			Public Safety	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000				117
118																118
Section 14: Agency of Agriculture																
119																119
120	14(a)(1), 14(b)(1)	14(a)(1), 14(b)(1)	Best Management Practices & CREP	1,400,000	1,800,000	3,200,000	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412	352,412			120
121	14(a)(2), 14(b)(2)	14(a)(2), 14(b)(2)	Springfield, MA - exposition center building upgrades	200,000	115,000	315,000	200,000	115,000	315,000	200,000	115,000	315,000				121
122		14(a)(3)	Community and nonprofit agricultural water quality projects							250,000		250,000	250,000	250,000		122
123																123
124			Agency of Agriculture	1,600,000	1,915,000	3,515,000	1,952,412	1,915,000	3,867,412	2,202,412	1,915,000	4,117,412	602,412	250,000		124
125																125
Section : Vermont Public Television																
126																126
127			Transmission Security	300,000	0	300,000			0			0	-300,000			127
128			Production Modernization	75,000	0	75,000			0			0	-75,000			128
129			Vermont Public Television	375,000	0	375,000	0	0	0	0	0	0	-375,000			129
130																130
Section 15: Vermont Rural Fire Protection																
131																131
132	15(a), 15(b)	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000				132
133			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000				133
134																134
Section 16: Vermont Veterans Home																
135																135
136	16	16	Electronic Medical Records	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000			H&S: comply with VTL	136
137			Vermont Veterans Home	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000				137
138																138
Section 17: Vermont Historical Society																
139																139
140	17	17	Capital Debt Reduction match	75,000	0	75,000	75,000		75,000	50,000		50,000	-25,000	-25,000	must be matched	140
141			Vermont Historical Society	75,000	0	75,000	75,000	0	75,000	50,000	0	50,000	-25,000	-25,000		141
142																142
Section 18: Vermont Housing and Conservation Board																
143																143
144	18(a), 18(b)		VHCB Investments	2,800,000	2,800,000	5,600,000	4,800,000	2,800,000	7,600,000				-5,600,000	-7,600,000		144
145		18(a)(1), 18(b)(1)	Statewide: water quality improvement projects							2,750,000	1,000,000	3,750,000	3,750,000	3,750,000		145
146		18(a)(2), 18(b)(2)	Housing							1,800,000	1,800,000	3,600,000	3,600,000	3,600,000		146
147																147
148			Vermont Housing and Conservation Board	2,800,000	2,800,000	5,600,000	4,800,000	2,800,000	7,600,000	4,550,000	2,800,000	7,350,000	1,750,000	-250,000		148
149																149
Section 19: Vermont Interactive Technologies																
150															S: sec 34	150
151		19	Transmission Security							220,000		220,000	220,000	220,000		151
152			Vermont Interactive Technologies							220,000	0	220,000	220,000	220,000		152
153																153
Section 20: Legislature																
154																154
155		20	House & Senate: IRC IT project							120,000		120,000	120,000	120,000		155
156			Statehouse Security: Sgt at Arms								5,000	5,000	5,000	5,000	S: sec 46, H: sec 2(b)(21)	156
157			House & Senate: IRC IT project							120,000	5,000	125,000	125,000	125,000		157
158																158
159			TOTAL - CAPITAL PROJECTS	84,417,935	72,203,622	156,621,557	85,363,028	73,296,833	158,659,861	80,068,449	77,139,303	157,207,752	586,196	-1,452,108		159

H.492

H.492			Governor P. Shumlin Proposed Capital Budget FY'2016 & 2017			House Passed 4/03/15			Senate Institutions Committee 4/29/15							
Vermont Capital Construction Proposal 2016-2017																
line #	House Sec No	Senate Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	Diff from Gov	Diff from House	Notes	line #
160																160
161			Proposed Funding Available													161
162			Section 19/21 Reallocations & Transfers													162
163	19(a)(1)	21(a)(1)	10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1	49,062.60		49,062.60	49,062.60		49,062.60	49,062.60		49,062.60				163
164	19(a)(2)	21(a)(2)	2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16				352,412.25		352,412.25	352,412.25		352,412.25	352,412		H&S: returned in Sec.14	164
165	19(a)(3)		1105991002 - DII - VIEWS Acts of 2010 No 161 Sec 2				1,252,109.00		1,252,109.00	0.00		0.00		-1,252,109		165
166	19(a)(4)	21(a)(3)	120400023- State House committee Renovations Acts of 2011 No. 40 Sec 2(b)	28,702.15		28,702.15	28,702.15		28,702.15	28,702.15		28,702.15				166
167	19(a)(5)	21(a)(4)	1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00		5,000.00				167
168	19(a)(6)	21(a)(5)	1110991204 - VT Public TV Acts of 20011 No. 40 Sec 17				856.00		856.00	856.00		856.00	856			168
169	19(a)(7)	21(a)(6)	1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2	58,236.66		58,236.66	58,236.66		58,236.66	58,236.66		58,236.66				169
170	19(a)(8)	21(a)(7)	1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2	156,642.16		156,642.16	156,642.16		156,642.16	156,642.16		156,642.16				170
171	19(a)(9)	21(a)(8)	1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4	19,913.12		19,913.12	19,913.12		19,913.12	19,913.12		19,913.12				171
172	19(a)(10)	21(a)(9)	E-911 Acts of 2013 No 51 Sec 18a				9,940.00		9,940.00	9,940.00		9,940.00	9,940			172
173	19(a)(11)	21(a)(10)	1110991304 - VT Public TV Acts of 2013 No 51 Sec 15				0.21		0.21	0.21		0.21	0			173
174	19(b)(1)	21(b)(1)	6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14				0.07		0.07	0.07		0.07	0			174
175	19(b)(2)	21(b)(2)	6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12				6,981.00		6,981.00	6,981.00		6,981.00	6,981			175
176	19(b)(3)	21(b)(3)	6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8	35,483.32		35,483.32	35,483.32		35,483.32	35,483.32		35,483.32				176
177	19(b)(4)	21(b)(4)	6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12				128,802.00		128,802.00	128,802.00		128,802.00	128,802			177
178	19(b)(5)	21(b)(5)	6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8				287,204.00		287,204.00	87,204.00		87,204.00	87,204	-200,000		178
179	19(c)(1)	21(c)(1)	Duxbury Land Sale Acts of 1996 No 102 Sec 1	45,556.36		45,556.36	45,556.36		45,556.36	45,556.36		45,556.36				179
180	19(c)(2)	21(c)(2)	Sale of Building 617 Acts of 2009 No 43 Sec 25	7,078.21		7,078.21	7,078.21		7,078.21	7,078.21		7,078.21				180
181	19(c)(3)	21(c)(3)	Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25	353,785.97		353,785.97	353,785.97		353,785.97	353,785.97		353,785.97				181
182	19(c)(4)	21(c)(4)	Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	75,000.00		75,000.00	75,000.00		75,000.00	75,000.00		75,000.00				182
183	19(c)(5)	21(c)(5)	Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	228,000.00		228,000.00	228,000.00		228,000.00	228,000.00		228,000.00				183
184																184
185			Total Reallocations/Transfers FY 2016	1,062,460.55	0.00	1,062,460.55	3,100,765.08	0.00	3,100,765.08	1,648,656.08	0.00	1,648,656.08	586,196	-1,452,109		185
186																186
187			Section 20/22: General Obligation Bonds and Appropriations													187
188			Capital Borrowing: GF Bonding	144,000,000.00		144,000,000.00	144,000,000		144,000,000	144,000,000		144,000,000				188
189			Bond Premiums	11,559,096.05		11,559,096.05	11,559,096		11,559,096	11,559,096		11,559,096				189
190																190
191			Total	155,559,096.05	0	155,559,096.05	155,559,096	0	155,559,096	155,559,096	0	155,559,096				191
192																192
193			TOTAL FUNDS AVAILABLE	156,621,556.60		156,621,556.60	158,659,861		158,659,861	157,207,752		157,207,752	586,196	-1,452,109		193
194																194
195			SUMMARY													195
196			Total Spending	84,417,934.60	72,203,622.00	156,621,556.60	85,363,028	73,296,833	158,659,861	80,068,449	77,139,303	157,207,752	586,196	-1,452,108		196
197			Revenues Available	156,621,556.60	72,203,622.00	156,621,556.60	158,659,861	73,296,833	158,659,861	157,207,752	77,139,303	157,207,752	586,196	-1,452,108		197
198			Difference	72,203,622.00	0.00	0.00	73,296,833	0	0	77,139,303	0	0	0	0		198